

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000148) Other Federal Funds Cities/Counties
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 90,408,129	\$ 92,200,000	\$ 92,200,000	\$ 92,200,000
Local Governments	228,994	1,000	1,000	1,000
Other	17,281	1,000	1,000	1,000
	<u>90,654,405</u>	<u>92,202,000</u>	<u>92,202,000</u>	<u>92,202,000</u>
Total Resources	<u>\$ 90,654,405</u>	<u>\$ 92,202,000</u>	<u>\$ 92,202,000</u>	<u>\$ 92,202,000</u>
Disposition of Resources				
Professional & Scientific Services	\$ 274,268	\$ 46,385,100	\$ 46,385,100	\$ 46,385,100
Outside Services	1,544	15,000	15,000	15,000
Gov Fund Type Transfers - Other Agencies	1,187,056	800,100	800,100	800,100
Capitals	89,191,536	45,001,800	45,001,800	45,001,800
Total Disposition of Resources	<u>\$ 90,654,405</u>	<u>\$ 92,202,000</u>	<u>\$ 92,202,000</u>	<u>\$ 92,202,000</u>